

## **CABY IRWMP PLANNING GRANT SCHEDULE MILESTONE DETAILS**

1. Contracts with sub-consultants will be negotiated concurrently with the CABY-RWMG agreement negotiations with DWR. Administration of the contracts with sub-consultants will be ongoing through the life of the project.
2. The text describing the activities in this task will be developed, reviewed, and finalized following the process outlined in the introduction to the work plan.
3. Contract with EJ community coordinator. Preliminary discussions with communities.
4. Initiate outreach strategy (i.e., meetings, publications, etc).
5. CABY staff outreach to DACs to augment existing efforts and connections within the communities.
6. Develop specific strategy for integrating DAC and EJ concerns into individual sections.
7. DAC and EJ concerns and interests will be integrated into each individual section, where relevant, and work group activities. The timing is dictated by section preparation. See subsequent tasks.
8. The initial work effort will focus on the watershed-based work groups' revisiting and revising existing issues and conflicts language in the IRWMP. The second phase of the work effort will focus on integrating the watershed work group output into a regional level discussion and finalizing creation of the section. In all cases, careful attention will be given to integrating the identified issues and conflicts into development of objectives.
9. The initial work effort will focus on the watershed-based work groups' revisiting and integrating language from Appendix K, Mountain Meadows. The second phase of the work effort will focus on integrating the watershed work group output into a regional level discussion and finalizing creation of the section.
10. The majority of the draft section will be prepared prior to the conference. The outcomes of the conference, including recommendations, will be integrated immediately following the final meeting of the planning group.
11. The design and objectives for the regional land use and water conference will be discussed at this PC meeting. Subsequent meetings will review the outcomes of the event planning group and will result in a progressive refinement of the agenda. These activities and attendance at the event will prepare the PC members for receiving and reviewing the section at their final meeting. If necessary, to ensure a high level of comfort for the PC, a sub-committee may be formed to assist in processing the outcomes of the event.
12. Planning group members will be recruited prior to, and will be asked to attend, the April 2011 PC meeting to reach consensus as to the objectives of the event and the best ways to design the event to

achieve the objectives. The planning group will meet at least twice more to finalize event logistics, agenda, and speakers. These meetings will be at their discretion.

13. The majority of the section will be written as the process unfolds; however, finalization of the section will require adoption of the objectives and measures by the PC.
14. Watershed work groups present results of their deliberations to PC to initiate discussion of region-wide objectives.
15. Subcommittee presents suggested region-wide objectives and measurement criteria.
16. Integrate outcomes of Land Use and Water Conference into objectives, as required.
17. The majority of the section will be completed as the process unfolds. The section will be finalized following a consensus review of the analysis outcomes and WEAP status by the PC.
18. Initial presentation of climate change modeling strategy to PC.
19. Presentation of initial modeling results to PC.
20. Presentation of regional vulnerabilities and adaptation strategies to PC.
21. Presentation of results of WEAP revisions by CABY TAC and DWR climate change specialists—status reports will have been made during each PC meeting.
22. PC will be consulted at each meeting to provide input as to strategies for maximizing public outreach and communication on climate change from the CABY perspective.
23. The majority of the section will be written as the process unfolds (project development, adoption of the inclusion and ranking criteria, preliminary ranking, etc). The section will not be finalized until the PC has formally approved the draft section in its entirety (after adoption of the ranking and inclusion criteria).
24. Initiate refinement of CABY program structure.
25. Finalize CABY program structure.
26. PC members will be organized into topic-specific project development teams to provide technical assistance to CABY members during project development. These teams will report back at subsequent PC meetings on the progress of their partner projects and will organize the PC work sessions oriented toward project development. The 2011/2012 high-priority focus issue(s) will be determined at this meeting.
27. A portion of this PC meeting will be devoted to collaborative project development activities.
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29. Presentations by sponsors of high-priority projects to PC.
30. Immediately following PC review and acceptance of the draft section, any measures that are dependant or effected by the inclusion of individual projects will be updated.
31. This PC meeting will include a self-assessment utilizing existing IRWMP performance measures.
32. One-hour SWIM training session for CABY stakeholders at PC meeting.
33. Initiation of CABY data update on SWIM site.
34. Individualized training sessions (with one SWIM representative and roughly five CABY members) in Nevada City, Placerville, and Auburn. To be scheduled at the discretion of the participants.
35. Presentation to PC of web update and new functionality. Tutorial for project sponsors (project workspace functionality).
36. Single committee meeting with CABY member experts to develop criteria for collecting and providing data to state databases.
37. The draft section will include a description of all meeting activities, and if necessary, will be updated following conclusions of the SRFA meeting cycle to reflect meeting outcomes.
38. The precise timing of these meetings may be subject to change if the participating IRWMPs' schedules suggest a more appropriate date.
39. The frequency and timing of these meetings will be determined by the participants.
40. The frequency and timing of activities associated with this task will be determined by the Delta Tributary Mercury Council.
41. PC will provide further direction as to the coordination and execution of this outreach effort.